WAS THE FUNDING STRATEGY FOR GEMOC CONTINUATION (AFTER COMMONWEALTH CENTRE FUNDING CEASED) SUCCESSFUL?

GEMOC's business plan has proved to be a successful blueprint, resulting in viable funding to continue and evolve GEMOC's activities beyond the Commonwealth funding period that ended in 2001.

Key elements of funding continuation include:

- Macquarie University Centre Administration support (\$120,000 in 2004)
- Macquarie University Postgraduate Scholarships for Australian and international students
- ARC Program Grant 2002-2006 for basic research component and other ARC Discovery Grants to GEMOC researchers (see *Appendix 5*)
- DEST Systemic Infrastructure Initiative Grant (\$5.125 million) for 2002-2004
- Award of two Federation Fellowships (Professors Simon Turner and Bernard Wood)
- Industry funding has increased through substantial collaborative ventures and value-added consulting
- Commercialisation of GLITTER software through AccessMQ
- Independent Research Fellowships to support Postdoctoral Fellows
- LIEF successes for infrastructure with co-investment by industry and other universities
- Success in Macquarie University competitive funding schemes for research, postgraduate studies, and teaching development for undergraduate studies
- 3 new academic staff members (Drs Kelsie Dadd, Simon Jackson and Nathan Daczko) appointed to GEMOC in 1995, 1996 and 2003 have continuing appointments
- Postgraduate funding strategy exceeded goals
- Strategy for equipment and analytical funding exceeded goals

Macquarie University support has been supportive in all areas including cash, in-kind and space guarantees, and in policy support. Macquarie's Research Strategic Plan recognises GEMOC's research programs as Areas of Excellence (lithosphere and planetary evolution and metallogeny; isotopic and global geochemistry; and paleomagnetism, geodynamics and geophysical modelling) and GEMOC as a Centre of Excellence. A new initiative in 2006 by the new Vice-Chancellor has recognised GEMOC as one of five CORES (Concentrations Of Research Excellence) and strategies are being planned for significant support and expansion.

Strategy for ongoing Geochemical Analysis Unit funding

GEMOC's outstanding analytical facilities are vital to our innovative research programs and to attracting research and industry income. This technology concentration also represents a high-budget item in terms of maintenance, running costs, replacement and especially for new purchases to maintain frontline developments. Funding strategies in place include:

- User-pays system for running, maintenance and development costs
- University annual contributions through competitive schemes and capital equipment allocations

GEMOC funding

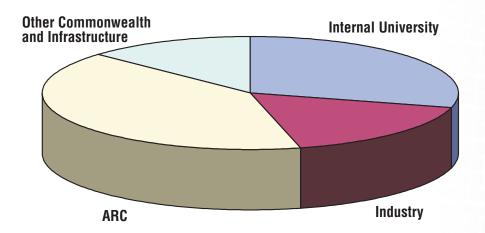
- Annual contribution from the Department of Earth and Planetary Sciences
- Macquarie University's guarantee of a strategic plan to ensure the integrity, maintenance and appropriate staffing of the Geochemical Analysis Unit
- Collaborative project building with industry partners
- Delivery of new exploration tools to industry through novel analytical methodologies
- Research and Development ventures with manufacturers leading to equipment replacement
- Applications to funding schemes for matching funds for new purchases
- Provision of services to external clients including industry
- Industry capital investment in return for access equity, negotiated intellectual property and collaborative rates

GEMOC INCOME 2005

This is a summary of 2005 income. A full audited statement of detailed expenditure and income is prepared by Macquarie University. *No in-kind support is included here.*

	\$K
ARC	
Discovery (including Fellowships), Linkage (Project	
and International), Federation Fellowships	1602.0
OTHER COMMONWEALTH	
Postgraduate awards	18.8
ARC LIEF	495.0
INDUSTRY	
Collaborative Research grants (MUECRG industry	
components and direct industry)	281.0
Collaborative and commercial (GLITTER) through MRL	383.0
INTERNAL UNIVERSITY	
GAU maintenance (Department)	30.0
Internal competitive schemes	
Macquarie Fellowships	72.7
Matching to ARC schemes	477.2
Research grants	178.8
Postgraduate awards	272.5
Postgraduate research grants	8.0
Infrastructure (RIBG)	113.1
Capital Equipment	25.0
TOTAL	3957.1

PIE-CHART OF INCOME SOURCES 2005



BENEFITS TO AUSTRALIA

Scientific innovation relevant to National Priority Areas

Research Priority 1: An Environmentally Sustainable Australia (Goal 1: Water – a Critical Resource and Goal 3: Developing Deep Earth Resources) and

Research Priority 3: Frontier Technologies for Building and Transforming Australian Industries (Goal 1: Breakthrough Sciences and Goal 2: Frontier Technologies)

- Enhanced international links
- Excellence in training of our future generation of geoscientists
- Enhanced industry links nationally and internationally
- Improved exploration tools and strategies for Australian mineral exploration companies both on- and off-shore
- Technological innovation (scientific advances, intellectual property, commercialisation, value-added consulting services)